

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Lancaster County Period: 2002

Total Requested: \$35,820.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	21.000	
Total 911 calls handled by the PSAP	2,022	
Total wireless 911 calls handled by the PSAP	100	

Percentage of wireless to total calls :0.48%

Percentage of wireless to 9-1-1 calls :4.95%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic Software	\$ 25,000.00	
TIU cards	\$ 8,000.00	
Total dedicated wireless Equipment :	\$ 33,000.00	

Shared Equipment:

Description	Estimated	Actual
Shared Equipment	\$ 5,841.60	
Total Shared Equipment for Formula:	\$ 5,841.60	

Estimated: $\frac{100}{21,000} \times \$ 5,841.60 = \$ 28.00$

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Four trunk installation	\$ 1,050.00	
Four trunk monthly	\$ 1,680.00	
Total LEC Costs :	\$ 2,730.00	

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 12,945.90	
Total Shared Equipment for Formula:	\$ 12,945.90	

Estimated: $\frac{100}{21,000} \times \$ 12,945.90 = \$ 62.00$

Actual: $\frac{0}{21,000} \times \$ 12,945.90 =$

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	